

**STATEMENT OF WORK AMENDMENT BUDGET
ACOE INTERAGENCY AGREEMENT NO. DW-96-9459-1301-0
PHOSPHATE MINING INITIATIVE
JANUARY 2003**

TASK 1 - Project Planning and Reporting

- Background Review & Data Collection - 40hrs
- Work Plan Prep. - 40hrs
- QAPP Prep. - 20hrs
- HASP Prep. - 10hrs
- Monthly Reports 24 months - 50hrs

TASK 2 - Mapping of Residential Areas Overlying Former Phosphate Mines

- Data Collection Support - 40hrs

TASK 3 - Screening Assessment of Gamma Radiation Levels

- Aerial Gamma Radiation Survey Contractor Procurement - 100hrs
- Contract Management and Project Close-Out - 150hrs
- Aerial Gamma Radiation Sub-Contract Cost (30,000 acres at \$20/acre) - \$600,000

TASK 4 - Ground-Based Radiation Survey Measurements

- Preliminary ground-based radiation support - 175hrs

TASK 5

- Preliminary environmental sampling for radioisotopes and/or radiation - 175hrs

TASK 6

- Draft and Final Aerial Gamma Survey Reports - 200hrs

Total Hours - 1000 x 100/hr (loaded rate) = \$100,000

Sub-Contract Cost - \$600,000

Total Project Cost - \$700,000

